

**MINUTES OF THE  
EXECUTIVE OFFICES & CRIMINAL JUSTICE  
JOINT APPROPRIATIONS SUBCOMMITTEE  
ROOM W015, WEST OFFICE BUILDING, STATE CAPITOL COMPLEX  
January 24, 2007**

**Members Present:** Sen. Michael G. Waddoups, Co-Chair  
Rep. Eric K. Hutchings, Co-Chair  
Sen. Scott D. McCoy  
Rep. Douglas C. Aagard  
Rep. Keith Grover  
Rep. Christopher N. Herrod  
Rep. Brad King  
Rep. Curtis Oda  
Rep. Jennifer M. Seelig

**Members Absent:** Sen. Curtis S. Bramble

**Staff Present:** Gary Ricks, Fiscal Analyst  
Derek Byrne, Fiscal Analyst  
Carrie Griffith, Committee Secretary

**Note:** A list of visitors and a copy of handouts are filed with the committee minutes.

Rep. Hutchings called the meeting to order at 2:11 p.m.

**Voting/Review of Public Safety**

Gary Ricks, Fiscal Analyst, briefly reviewed the Fees, Issue Brief and Budget Brief for the Department of Public Safety, mentioning the Utah Highway Patrol is requesting \$100.00 for FY'08 rather than \$10.00 for Inspector Reinstatement if Suspended.

**MOTION:** Sen. Waddoups moved to adopt the Fees schedule, with the change for Utah Highway Patrol Inspector Reinstatement If Suspended from \$10.00 to \$100.00. The motion passed unanimously with Rep. Aagard and Rep. Herrod absent for the vote.

**MOTION:** Sen. Waddoups moved to adopt the base budget of \$158,055,100. The motion passed unanimously with Rep. Aagard and Rep. Herrod absent for the vote.

**MOTION:** Rep. Oda moved to approve the following intent language:  
*"The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse;"*  
*"The Legislature intends that funds provided for Emergency Services and Homeland Security shall not lapse;"*

*"The Legislature intends that funds provided for Peace Officers' Standards and Training shall not lapse;"*

*"The Legislature intends that funds provided for Liquor Law Enforcement shall not lapse;"*

*"The Legislature intends that funds provided for the Driver License line item shall not lapse;"*

*"The Legislature intends that funds provided for Highway Safety shall not lapse."*

The motion passed unanimously with Rep. Herrod absent for the vote.

Joe Brown, Financial Director DPS, distributed a handout titled "Department of Public Safety Budget Requests--2007 General Session." Mr. Brown briefly explained the handout and answered questions raised by committee members concerning those requests.

MOTION: Rep. Aagard moved to add a building block of \$250,000 ongoing to the State Crime Lab.

#### SUBSTITUTE

MOTION: Rep. King moved that the entire list distributed by Mr. Brown (referred to above), be added to the Priority List, plus four additional items, which are: \$250,000 ongoing to the State Crime Lab, \$200,000 one-time for HASMAT Training, \$375,000 for Dispatch Increase, and \$408,000 one-time for Technology Continuity of Business. The motion passed unanimously with Rep. Herrod absent for the vote.

Scott Duncan, Commissioner, answered questions raised by committee members regarding Peace Officer Standards and Training (POST).

Mr. Brown responded to questions concerning the Public Safety Support Fund. The Department was asked to bring more information to the committee before final voting on this issue.

A report on Homeland Security was distributed to committee members. They were asked to review this information before the next meeting.

#### **Division of Juvenile Justice Services (DJJS) Budget Review**

Derek Byrne, Fiscal Analyst, gave an overview of the DJJS Budget Brief.

Dan Maldonado, Director DJJS, introduced several members of their Division and answered questions raised by committee members concerning restrictions on work camp programs and

victims of crime.

John DeWitt, Director of Research, Evaluation and Planning, showed a Power Point Presentation on the Division's Performance Measures . A handout detailing the Presentation was distributed to committee members. Mr. DeWitt gave a brief overview of the agency's duties and responsibilities.

An Annual Summary booklet was distributed and discussed by Mr. Maldonado. He explained building block requests for the Agency. Many questions were raised by committee members and answered by Mr. Maldonado and Mr. DeWitt. The Agency was commended by committee members for the hard work they perform for the State.

#### **Youth Provider's Association (YPA)**

Rich Dimick, President, assisted by Margaret Peterson, Executive Director, gave a brief overview of the Association. Ms. Peterson distributed a handout on the Youth Provider's Association and explained it to the committee.

Mr. Dimick told the committee what the Association is doing with public funds and why their department is in such dire need of funding. He invited the committee members to look at their facilities and see what's happening in their area, mentioning they are proud of what they can do to integrate kids back into the community--even with budget constraints.

Rep. Hutchings mentioned the Youth Provider's Association will not be considered by this committee for building blocks, but they would send a notice of support to Executive Appropriations.

MOTION: Rep. Aagard moved to adjourn. The motion passed unanimously with Rep. King absent for the vote.

Rep. Hutchings adjourned the meeting at 4:23 p.m.

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Sen. Michael G. Waddoups, Co-Chair

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Rep. Eric K. Hutchings, Co-Chair

